## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

BUDGET 2010 - 2011 - Technical Education - Administrative sanction for an amount of Rs. **3,40,26,000** /- to the CTE,A.P.,Hyderabad from B.E. 2010 - 2011 provision towards 3rd installment under various schemes - Accorded - Orders - Issued.

## HIGHER EDUCATION (TE.I/AI) DEPARTMENT

<u>Dated</u>: 01-02-2011. Read the following

G.O.Rt.No. 89,Finance (Exp.HE)Dept., Dated: 10-01-2011.

## ORDER:

In pursuance of the Budget Release Order issued in the reference read above , Government after careful examiniation hereby accord Administrative Sanction to inccur an amount of Rs. **3,40,26,000** /- (Rupees Three crores Forty lakhs and Twenty six thousands Only ) from the Budget Estimates 2010 - 2011 Provision towards the Instalment to the Commissioner of Technical Education, A.P., Hyderabad under the following schemes:

(Rs. In. Lakhs)

										1.3. III. Lak	
S.No.	Name of the Scheme	Head of accoun in full	Provision in B.E. 2010 -11	Additional amounts sanctioned / amounts re- appropriate d	Total Provision 2010 -11 (4 + 5)	Amount already authorised	Amount now authorised under 3rd Quarter	Balance amount available ( 6-(7+8)	procedure of drawal of funds	Drawing officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
	NON - PLAN										
	Buildings of Technical	2059-01-MH.053-SH(26) -								Concerne	
1	Education	270/272	300.00	0.00	300.00	150.00	75.00	75.00	LOC	d DDOs	
	Buildings of Technical	2059-01-MH.053-SH(27)-	000.00	0.00	000.00	100.00	70.00	70.00			
2	Education(Polytechnics)	270/271	125.00	0.00	125.00	62.50	31.25	31.25	LOC	- Do -	
	Government Polytechnics	2203-MH.105-SH(04)-							LOC	Do	
3		270/272	17.00	0.00			4.25	4.25		- Do -	
		520/521	35.00	0.00	35.00	17.50	8.75	8.75	LOC	- Do -	
4	Vocational institutes	2203-MH.112-SH(04)							GIA Bill	- Do -	
·		310/312	0.50	0.00	0.50	0.24	0.13	0.13	0		
	PLAN										
		2203-MH.001-GH.11-							D.V.Bill	- Do -	
		SH(01)- 130/131	2.00				0.50	0.50			ļ
5	Headquarters Office	130/132	3.50		3.50	1.74	0.88	0.88		- Do -	
5		240 270/272	1.00 1.00		1.00 1.00	0.50 0.50	0.25 0.25	0.25 0.25		- Do - - Do -	
		280/281	0.55		0.55	0.30	0.23	0.23		- Do -	
		520/521	3.50		3.50		0.14	0.13		- Do -	
		2203-MH.001-GH.11-	0.00	0.00	0.00		0.00	0.00	200		
6	SAPNET	SH(03)-									
		280/284	2.28	0.00	2.28	1.14	0.57	0.57	D.V.Bill	- Do -	i I
	Apprentice Training Scheme	2203-MH.003-GH.11-									
7											
		280/284	3.80	0.00	3.80	1.90	0.95	0.95	D.V.Bill	- Do -	l .
8	Government Polytechnics	2203-MH.105-GH.11-	77.00			00.50	40.05	40.05	LOC	Conceren	
	(RIAD)	SH(04) - 270 / 272	77.00	0.00	77.00	38.50	19.25	19.25		ed DDOs	
	Government Model Residential Polytechnics	2203-MH.105-GH.11-	040.00	0.00	040.00	450.40	70.74	70.74	D.V.Bill	Conceren ed DDOs	
		SH(08) - 010 020	318.96 9.27		318.96 9.27	159.48 4.64	79.74 2.32	79.74 2.31	D.V.Bill	- Do -	
		110/111	0.60		0.60		0.15	0.15		- Do -	
		130/131	0.60			0.30	0.15	0.15		- Do -	
		130/132	0.60		0.60		0.15	0.15		- Do -	
9		130/133	5.96		5.96	2.98	1.49	1.49		- Do -	
9		160	0.60		0.60	0.30	0.15	0.15	D.V.Bill	- Do -	
		210/211	0.60		0.60	0.30	0.15	0.15		- Do -	
		210/212	0.60		0.60		0.15	0.15		- Do -	
		270/272	5.96		5.96	2.98	1.49	1.49		- Do -	
		280/284 300	5.96 29.33		5.96 29.33	2.98 14.66	1.49 7.33	1.49 7.34		- Do -	
										- Do -	
		520/521	5.96	0.00	5.96	2.98	1.49	1.49	LOC	- Do -	<del>                                     </del>
10	Newly Established Government Polytechnics	2203-MH.105-GH.11-					2.50		D.V.Bill	Concerne d DDOs	
		SH(09) - 020	2.00		2.00		0.50	0.50			
		110/111 130/131	2.50 4.00				0.63 1.00	0.63 1.00		- Do -	<del>                                     </del>
		130/132	27.13				6.78	6.79		- Do -	
		130/133	1.99		1.99	1.00	0.50	0.49		- Do -	
10		130/134	8.33					2.09		- Do -	
		160	10.00	0.00	10.00	5.00	2.50	2.50	D.V.Bill	- Do -	
		210/211	5.00					1.25		- Do -	
		280/284	20.95		20.95		5.24	5.23		- Do -	
		300	70.00				17.50	17.50		- Do -	<u> </u>
		520/521	48.10	0.00	48.10	24.00	12.05	12.05	LOC	- Do -	<del>                                     </del>
11	Pratibha Scholarships	2203-MH.107-GH.11 -							Scholarship	- Do -	
' '	i-Talibila SUIDIAISIIIPS	SH(05) - 340	38.00	0.00	38.00	19.00	9.50	9.50	Bill	- 00 -	
		1	00.00	0.50	30.00	10.00	0.50	5.50	1	l .	

S.No.	Name of the Scheme	Head of accoun in full	Provision in B.E. 2010 -11	Additional amounts sanctioned / amounts re- appropriate d	Total Provision 2010 -11 (4 + 5)	Amount already authorised	Amount now authorised under 3rd Quarter	Balance amount available ( 6-(7+8)	procedure of drawal of funds	Drawing officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
40	Headquarters Office	2203-MH.789-GH.11 -							D.V.Bill	- Do -	
		SH(01)- 130/131	0.30	0.00	0.30	0.14	0.08	0.08			
12		130/132 240	0.50 0.40	0.00	0.50 0.40	0.24 0.20	0.13 0.10	0.13 0.10		- Do - - Do -	
		520/521	1.23	0.00	1.23	0.62	0.10	0.10		- Do -	
13	SAPNET	2203-MH.789-GH.11-							D.V.Bill	- Do -	
13	SAFINET	SH(03) - 280 / 284	0.51	0.00	0.51	0.26	0.13	0.12	D.V.DIII	- 00 -	
14	Apprentice Training Scheme	2203-MH789-GH.11-SH(04) - 280 / 284	0.05	0.00	0.05	0.40	0.04	0.22	D.V.Bill	- Do -	
	Government Polytechnics	- 200 / 20 <del>4</del> 2203-MH.789-GH.11-	0.85	0.00	0.85	0.42	0.21	0.22		Concerne	
15	(RIAD)	SH(11) - 270 / 272	16.20	0.00	16.20	8.10	4.05	4.05	LOC	d DDOs	
	(*****2)	2203-MH.789-GH.11-							OLA BIII	Conceren	
		SH(13) - 010	67.18	0.00	67.18	33.60	16.79	16.79	GIA.Bill	ed DDOs	
		020	1.94	0.00	1.94	0.98	0.48	0.48		- Do -	
		110/111	0.12	0.00	0.12	0.06	0.03	0.03		- Do -	
		130/131 130/132	0.12 0.12	0.00	0.12 0.12	0.06	0.03 0.03	0.03		- Do - - Do -	<b>—</b>
	Government Model	130/132	1.25	0.00	1.25	0.06	0.03	0.03		- Do -	
16	Residential Polytechnics	160	0.12	0.00	0.12	0.02	0.03	0.03		- Do -	
	,	210/211	0.12	0.00	0.12	0.06	0.03	0.03		- Do -	
		210/212	0.12	0.00	0.12	0.06	0.03	0.03	D.V.Bill	- Do -	
		270/272	1.25	0.00	1.25	0.62	0.31	0.32	LOC	- Do -	
		280/284	1.25	0.00	1.25	0.62	0.31	0.32		- Do -	
		300 520/521	6.16 1.25	0.00	6.16 1.25	3.08 0.62	1.54	1.54 0.32		- Do - - Do -	
			1.23	0.00	1.25	0.02	0.31	0.32			
17	Pratibha Scholarships	2203-MH789-GH.11-SH(15) - 340	8.50	0.00	8.50	4.24	2.13	2.13	Scholarship Bill	- Do -	
18	Government Polytechnics at Obulavaripalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.789 -GH.11- SH(17) - 310 / 312	7.29	0.00	7.29	3.64	1.82	1.83	GIA.Bill	- Do -	
	Godavan Dist.	2203-MH796 -GH.11-	1.23	0.00	1.23	3.04	1.02	1.00			
		SH(01)- 130/131	0.20	0.00	0.20	0.10	0.05	0.05	D.V.Bill	- Do -	
19	Headquarters Office	130/132	0.25	0.00	0.25	0.12	0.06	0.07	D.V.Bill	- Do -	
10		240	0.12		0.12	0.06	0.03	0.03		- Do -	
Ī		270/272 520/521	0.10 0.35	0.00	0.10 0.35	0.04 0.18	0.03	0.03		- Do -	
		2203-MH.796-GH.11-	0.35	0.00	0.35	0.16	0.09	0.06		- Do -	
20	SAPNET	SH(03) - 280 / 284	0.21	0.00	0.21	0.10	0.05	0.06	D.V.Bill	- Do -	
21	Appropriate Training Cohomo	2203-MH796-GH.11-SH(04)			-						
21	Apprentice Training Scheme	- 280 / 284	0.35	0.00	0.35	0.18	0.09	0.08	D.V.Bill	- Do -	
22	Government Polytechnics	2203-MH796-GH.11-SH(11)	0.00	0.00	0.00	0.40	4.70	4.70	LOC	_	
$\vdash$	( RIAD )	- 270 /272	6.80	0.00	6.80	3.40	1.70	1.70		- Do -	
23		2203-MH.796-GH.11- SH(13) - 010	28.36	0.00	28.36	14.18	7.09	7.09	D.V.Bill	Conceren ed DDOs	
		020	0.79		0.79	0.40	0.20	0.19		- Do -	
		110/111	0.05	0.00	0.05	0.02	0.01	0.02		- Do -	
		130/131	0.05	0.00	0.05	0.02	0.01	0.02	D.V.Bill	- Do -	
		130/132	0.05	0.00	0.05	0.02	0.01	0.02		- Do -	
		130/133	0.51	0.00	0.51	0.26	0.13	0.12		- Do -	1
		160 210/211	0.05 0.05	0.00	0.05 0.05	0.02	0.01 0.01	0.02		- Do - - Do -	
		210/211	0.05	0.00	0.05	0.02	0.01	0.02		- Do -	
		270/272	0.51	0.00	0.51	0.26	0.13	0.12		- Do -	
l		280/284	0.51	0.00	0.51	0.26	0.13	0.12	D.V.Bill	- Do -	
l		300	2.51	0.00	2.51	1.26	0.63	0.62		- Do -	
		520/521	0.51	0.00	0.51	0.26	0.13	0.12	LOC	- Do -	
24	Pratibha Scholarships	2203-MH796-GH.11-SH(15)							Scholarship		
24		- 340	3.50	0.00	3.50	1.76	0.87	0.87	Bill	- Do -	
	Government Polytechnics at		0.00	0.00	3.00	1.70	0.07	0.01		- 50	
0.5	Obulavaripalli of Kadapa	2203-MH.796 -GH.11- SH(17) - 310 / 312									
25	Dist. & Eluru of West Godavari Dist.		3.06	0.00	3.06	1.52	0.77	0.77	GIA.Bill	- Do -	

( Rupees Three crores Forty lakhs and Twenty six thousands Only )

The Commissioner of Technical Education, A.P., Hyderabad shall take necessary further action as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006, Finance (BG) Deptt., Dated: 25-11-2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

C.R.BISWAL PRINCIPAL SECRETARY TO GOVERNMENT.

TO

The Commissioner of Technical Education, A.P., Hyderabad. The Director of Treasuries & Accounts, A.P., Hyderabad. The Director of Works Accounts., A.P., Hyderabad. The Pay & Accounts Officer, A.P., Hyderabad.

Copy to
The AG, AP, Hyderabad.
The Finance (Expr.HE) Department,
The PS to Prl.Secretary to Govt.H.E.Dept., SF/SC

//Forwarded: :By order//